

**Oak Lawn Park District
Comprehensive Plan**

**Capital Improvement
Plan**

OAK LAWN PARK DISTRICT

PARKS, CONSTRUCTION, AND PLANNING

CAPITAL IMPROVEMENT PLAN

Current as of June 10, 2009

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February, 2009

PARKING LOT REPAIRS/STRIPING

PARK

5 YR TOTAL

CENTENNIAL/WITH Completed 2006
ISLANDS
CENTRAL 40,000

COLUMBUS MANOR 30,000
WOLFE WILDLIFE 20,000

90,000

**RESURFACE OUTDOOR
BASKETBALL COURTS
BACKBOARD RIM**

PARK

5 YEAR TOTAL

Lawn Manor (2)	24,000	
Memorial (2)	24,000	
Phillips (1)	14,000	
Worthbrook (2)	17,000	
107th & Laramie (1)	14,000	
Sullivan (1)	12,000	
Brandt (1)	12,000	
Centennial (1)	12,000	
Columbus Manor (1)		completed in 2006
Harnew (1)	12,000	

141,000

PATHWAY SEAL COAT

PARK

5 YEAR TOTAL

Worthbrook	15,000
Sullivan	7,000
Lawn Manor	12,000
Pavilion	50,000
Columbus Manor	7,000
Brandt	1,000

92,000

BASEBALL FIELDS
(New fields, Backstops, Drainage)

<u>PARK</u>		<u>TOTAL COST</u>	<u>5 YEAR TOTAL</u>
102nd & Kostner	20,000	20,000	
Lawn Manor (Benches, Backstop Repairs) Completed 2006			
Centennial Drain & Fence Repairs	22,000	22,000	
Columbus Manor Fencing Oak Meadows	8,000 15,000	23,000	
			<u>65,000</u>

SAND VOLLEYBALL COURTS

PARK

5 YR TOTAL

OAK MEADOWS 12,000

LAWN MANOR 15,000

27,000

PLAYGROUNDS

PARK

5 YR TOTAL

SULLIVAN
107TH & LARAMIE

50,000
40,000

OAK MEADOWS

Completed in 2007

LAKE SHORE
CENTENNIAL
MEMORIAL

65,000
40,000
85,000

280,000

SAFETY SURFACE

3,000
3,000
4,000

3,000
3,000
4,000

3,000
3,000
3,000

3,000
3,000
3,000

3,000
3,000
3,000

47,000

PARK LANDSCAPING

<u>PARK</u>	<u>COST</u>	<u>PARK</u>	<u>COST</u>	<u>TOTAL</u>	<u>5-YR TOTAL</u>
Centennial (Completed 2008)		Phillips	2,000		
Menard	2,000	102nd & Kostner	10,000		
Racquet Club	5,000	Lake Shore	5,000		
				24,000	
Memorial	6,000	Central	7,000		
Lewandowski	10,000	Wolfe Wildlife	8,000		
				31,000	
Oakview (Completed 2008)		Oak Meadows	5,000		
Pavilion II	10,000	David Johnston/ West Side Baseball	5,000		
McVickers	2,000	Sullivan	5,000		
				27,000	
Racquet Club II	10,000	Worthbrook	8,000		
		Columbus Manor	9,000		
		Dillon	2,000		
				29,000	
Maintenance	3,000	Shubert	5,000		
Administration (Completed 2006)		Lawn Manor	10,000		
Harker	5,000	Brandt	6,000		
				29,000	
					<u>140,000</u>

PARK ACCESSORIES

**SIGNAGE, GARBAGE CANS, DRINKING FOUNTAINS, METER VAULTS, BIKE RACKS,
BENCHES AND FENCING**

<u>PARK</u>	<u>COST</u>	<u>PARK</u>	<u>COST</u>	<u>TOTAL</u>	<u>5-YR TOTAL</u>
Oakview	2,000	Phillips	6,000		
Wolfe Wildlife	15,500				
Centennial	17,000	Lake Shore	10,000		
		102nd & Kostner	3,000		
Keeler	6,000	Harker	3,000		
				62,500	
Memorial	12,500	Pavilion	12,000		
Central	3,000				
				27,500	
Oakview	3,500	JohnstonCenter/West			
McVickers	2,000	Side Baseball	16,500		
Oak Meadows	4,000	Racquet Club	3,000		
Sullivan	10,000				
				39,000	
Worthbrook	15,000	Columbus Manor	12,000		
		Dillon	8,000		
				35,000	
Firehouse	4,000	Shubert	4,000		
Administration	5,000	Lawn Manor	7,000		
		Brandt	4,000		
				24,000	
					<u>188,000</u>

PROPERTY SURVEYS

TOTAL

5 YEAR TOTAL

10,000

10,000

10,000

10,000

10,000

10,000

Keeler Park is the only one not surveyed as of January, 2009

30,000

SWIMMING POOLS

PARK

TOTAL

Water Slide Centennial Pool

519,519

519,519

GENERAL PROJECTS
TOTALS

<u>PROJECT</u>	<u>TOTAL</u>
TENNIS	304,000
PARKING LOTS	90,000
BASKETBALLS	141,000
PATHWAYS	92,000
BASEBALL FIELDS	65,000
SAND VOLLEYBALL	27,000
PLAYGROUNDS	280,000
SAFETY SURFACE	47,000
PARK LANDSCAPING	140,000
ACCESSORIES	188,000
SURVEYS	30,000
SWIMMING POOLS	519,519

1,923,519

MAINTENANCE EQUIPMENT

					<u>TOTAL</u>
Trucks & Lawn Mowers	75,800*	75,800	75,800	75,800	<u>379,000</u>

SPECIAL PROJECTS

<u>PROJECT</u>	<u>COST</u>	<u>TOTAL</u>	<u>GRAND TOTAL</u>
Wolfe Wildlife (Nature Center)	80,000		
(Nature Trail)	100,000		
Central Pool (Men's Locker Room)	100,000		
Indoor Pool at Pavilion	1,500,000		
Brick Building	35,000		
TOTAL	1,815,000		1,815,000
Lewandowski Arboretum	25,000		
Menard- Parking, Gutters, Roof, Inside Painted	Completed 2006		
Centennial Park Bath House (Roof, etc.)	50,000		
Centennial Phase 5	100,000		
ADA	64,000	64,000	64,000
	239,000	64,000	64,000
			<u>367,000</u>
			<u>2,182,000</u>

GRAND TOTALS

TOTAL

GENERAL PROJECTS

1,923,519

MAINTENANCE EQUIPMENT

379,000

SPECIAL PROJECTS

2,182,000 (It is im possible to break this down over
five years until the Director and the Board
decides which projects are priority)

REVENUES

Administration Building	500,000
Firehouse (2 lots (90th & Oak Park Ave.))	200,000

SPECIAL PURCHASE INCOME

Chicago Ridge Prairie for Mitigation	44,000
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TOTAL REVENUES 744,000

PROPERTY TO ACQUIRE

90th & Mayfield (Lot)
109th & Laramie (Lot)
Southwest Corner of 95th & Cicero

The Park District is in a landlocked community and is only able to supply 5 of the recommended 10 acres of open space per 1,000 residents. It is the intent of the Park District to acquire open space whenever possible in an effort to increase the recreational opportunities of its patrons.

FACILITY IMPROVEMENTS

RACQUET CLUB

Tennis Court Improvements

- 1) Pavement Repair on Courts 5 & 6: There are uneven areas on the surface of Courts 5 & 6, which is a safety hazard.
Estimated repair cost: Completed 2008
- 2) New Color Coding of Courts: The courts have not been painted in about 10 years. This again is needed for safety purposes, as over the years, the silocone and sand have worn out causing the courts to be slippery.
Estimated costs: Completed 2008
- 3) New Lighting: Updated and modern lighting fixtures would allow the Park District to partake in the energy conservation quest. We may be eligible for a government grant. Completed 2006

Ladies Locker Room

- 1) New Lockers \$7,000
- 2) New carpeting Completed 2006
- 3) New shower floors and tiling Completed 2005
- 4) New bathroom stalls, vanity, sinks, floor \$10,000

Building Improvements

- Lobby carpeting, fitness and offices in basement carpeting Completed 2006

COMMUNITY PAVILION

- 1) Convert locker room into meeting room \$4,000
- 2) Revamp heating and air conditioning system including de-humidifier for the weight room \$70,000-100,000
- 2) Additional gym space \$1-2 million
- 4) Replace spring floor and carpet in gymnastics area at Rac.Club Completed 2006
- 5) Replace west roof of Pavilion \$1

Maintenance Department

- 1) Sand and seal Pavilion exercise floor \$10,000
- 2) Remove foil and paint roof west side of Pavilion Completed 2006
- 3) Wolfe Wildlife \$15,000
- 4) Trees \$10,000
- 5) Vehicles (2 replacement pick-up trucks) \$47,000
- 6) Memorial Pool renovation \$50,000
- 7) Sealcoating \$15,000
- 8) Surveys \$5,000
- 9) Safety surfaces \$7,000

10) Landscaping	\$3,000
11) Equipment	\$3,000
12) Pools (pumps, probes)	\$8,000
13) Centennial ballfield lights	\$3,000
14) Memorial Pool fence painting	\$5,000
Columbus Manor tennis lights	\$40,000
Playground equipment/McVicker Park	\$15,000

SAFETY

Every park playground should have (PDRMA request) a general playground rules sign - but cost has always been an issue. Each large sign like that is around \$400. Some of our parks have them, but they are weathered and need to be fixed. So - with 21 parks, the cost would be about \$8400 for those signs

\$8,400

Each facility will need a new Behavioral Code sign - cost to be about \$100 each. Each of the 11 facilities would need at least one (some needed more) I would estimate 26 signs total - which cost about \$2600

\$2,600

The pools need signage along the fences facing the outside area stating "No Trespassing" - (we had laminated ones that weathered quickly.) Along with removing old signs (Concessions - smoking area) and replacing with new ones. The cost would range from:

\$2,000-\$3,000

I would ask facility managers to make a list of signs they would need and add them to the list. So- basically I would say the cost would range from:

\$14,000-\$20,000

Oak Lawn Park District
 Capital Projects Carryover
 2008 - 2009

Account No Project	Budgeted	Spent	Carryover
640111 Pools 07/08	3,000	2,768	232
640112 Pavilion Roof	15,000	4,755	10,245
640113 Pav / Cent Lighting	15,000	4,353	10,647
640114 Chicago Ridge Prairie	10,000	6,182	3,818
640115 Wolfe Wildlife	20,000	11,660	8,340
640117 ADA Upgrades	52,000	34,050	17,950
640118 Oak View Field Improvements	15,000	8,211	6,789
640119 Dog Park	30,000	-	30,000
640121 Surveys	20,000	-	20,000
640122 Oak View Park	15,000	-	15,000
640123 Golf Course Seepwell	10,000	-	10,000
640127 Racquet Ball Club Resurfacing	15,000	-	15,000
640128 Fence Painting	15,000	14,399	601
640303 Picnic Tables & Benches	3,242	62	3,180
640313 Lew. Park Path, Lights, Benches	20,000	20,000	-
640315 Oak View Storage Garage	21,130	15,632	5,498
640320 Aerial Photography	3,000	3,000	-
640325 Johnston Center Repairs	2,543	148	2,395
640326 Maintenance Lot Repairs	6,000	3,750	2,250
640800 Golf Course Seepwell	15,613	6,628	8,985
645112 Memorial Pool Renovation	138,348	21,727	116,621
645115 Safety Surfaces	9,842	1,480	8,362
645117 Land Acquisition	299,250		299,250
645209 Lawn Manor Park Ballfield Backstop	7,250	64	7,186
645210 Sullivan Park Timers	7,500	2,549	4,951
645214 Dillon Park Replace Fence	4,854	4,854	-
645228 Admin Interior Painting	3,500	2,600	900
645232 Paving Grant Project	52,520	-	52,520
	<u>829,592</u>	<u>168,872</u>	<u>660,720</u>

CATEGORY	LOCATON	TOTAL UNITS	UNITS	COST/UNIT	REPLACEMENT COST	ACQUISITION DATE	LIFE	REPL. DATE
PLAYGROUND A	LAKESHORE PARK	1			\$50,000.00	1991	15YRS	2008
PLAY STRUCTURE	LAKESHORE PARK	1	EACH	\$35,000.00	\$35,000.00	1991	15YRS	2008
TEETER-TOTTIER BENCH	LAKESHORE PARK	1	EACH	\$2,200.00	\$2,200.00	1991	15YRS	2008
PARK BENCHES	LAKESHORE PARK	3	EACH	\$200.00	\$600.00	1991	15YRS	2008
COIL SPRING RIDES	LAKESHORE PARK	2	EACH	\$800.00	\$1,600.00	1991	15YRS	2008
DIGGER	LAKESHORE PARK	1	EACH	\$250.00	\$250.00	1991	15YRS	2008
8' SWING 2 STRAP 2 BABY	LAKESHORE PARK	1	EACH	\$1,600.00	\$1,600.00	1991	15YRS	2008
FLAGPOLE	LAKESHORE PARK	1	EACH	\$1,000	\$1,000	1997	20YRS	2017
PLAYGROUND B	LAKESHORE PARK				\$60,000.00			2008
PLAY STRUCTURE	LAKESHORE PARK	1	EACH	\$40,000.00	\$40,000.00	1991	15YRS	2008
8' SWING 4 STRAP	LAKESHORE PARK	1	EACH	\$1,600.00	\$1,600.00	1991	15 YRS	2008
TIRE SWING	LAKESHORE PARK	1	EACH	\$2,500.00	\$2,500.00	1991	15 YRS	2008
PARK BENCHES	LAKESHORE PARK	4	EACH	\$200	\$800.00	1991	15 YRS	2008
LIGHT POLE NORTH	LAKESHORE PARK	1						
LIGHT ON TENNIS CT. SOUTH	LAKESHORE PARK	1						
TENNIS COURTS/LIGHTS	LAKESHORE PARK	2			\$25,000.00	1998	15 YRS	2013
BASKETBALL COURT	LAKESHORE PARK	1				1998	15 YRS	2013
PATHWAY	LAKESHORE PARK	1	8' WIDE	\$4.50 PER FT.				
PLYGRND SURFACE PEA GRA	LAKESHORE PARK	12	80 CU YDS	\$12.00 CU. YD.	\$15,000.00			
PARK SIGN	LAKESHORE PARK	1			\$700.00			2008
PARKING LOT	LAKESHORE PARK	1			\$25,000.00			2009
DRINKING FOUNTAIN	LAKESHORE PARK	1			\$1,200.00	1998	15 YRS	2013
PARK ACREAGE	LAKESHORE PARK	7 ACRES				2000	15YRS	2015

LAKESHORE PARK

CATEGORY	LOCATON	TOTAL UNITS	UNITS	COST/UNIT	REPLACEMENT COST	ACQUISITION DATE	LIFE	REPL. DATE
PLAYGROUND	SULLIVAN PARK	1			\$100,000.00		15YRS	2009
PLAY STRUCTURE A	SULLIVAN PARK	1	EACH	\$37,500.00	\$37,500.00	1990	15YRS	2009
PLAY STRUCTURE B	SULLIVAN PARK	1	EACH	\$37,500.00	\$37,500.00	1990	15YRS	2009
C-SPRING ANIMALS	SULLIVAN PARK	3	EACH	\$800.00	\$2,400.00	1990	15YRS	2009
PARK BENCHES	SULLIVAN PARK	4	EACH	\$200.00	\$800.00	1990	15YRS	2009
COIL SPRING CARS	SULLIVAN PARK	2	EACH	\$800.00	\$1,600.00	1990	15YRS	2009
CONCRETE SURROUND	SULLIVAN PARK	1	EACH	\$10,000.00	\$10,000.00	1990	15YRS	2009
8' SWING 4 BABY	SULLIVAN PARK	1	EACH	\$1,600.00	\$1,600.00	1990	15YRS	2009
8' SWING 4 STRAP	SULLIVAN PARK	1	EACH	\$1,600.00	\$1,600.00	1990	15YRS	2009
PLYGRND SURFACE PEA GRAV	SULLIVAN PARK	6	80 CU.YDS.	\$12.00 CU. YD.	\$6,000.00			2009
ACCESSIBLE PATHWAY	SULLIVAN PARK							
LIGHT POLE 3 FIXTURES	SULLIVAN PARK	1	8' WIDE	\$4.50 PER FT.	\$28,500.00			2009
PARK SIGN	SULLIVAN PARK	1	EACH	\$7,500.00	\$7,500.00			
NORTH BASEBALL BKSTOP	SULLIVAN PARK	1	EACH	\$700.00	\$700.00	1992	15YRS	2009
SOUTH BASEBALL BKSTOP	SULLIVAN PARK	1	EACH	\$10,000	\$10,000	2008	20YRS	2026
NEW SHELTER	SULLIVAN PARK	1	EACH	\$10,000	\$10,000	1985	20YRS	2009
SAND VBALL WITH FENCE	SULLIVAN PARK	1	EACH	\$15,000.00	\$15,000.00			2009
TENNIS COURT REP. & COLOR	SULLIVAN PARK	1	EACH	\$20,000.00	\$20,000.00			2009
DRINKING FOUNTAIN	SULLIVAN PARK	2	EACH	\$12,800.00	\$12,800.00			2009
TENNIS COURT LIGHTING	SULLIVAN PARK	2	EACH	\$1,200.00	\$1,200.00	N. 2005 / S. 1989	20YRS	2009
PARK ACREAGE	SULLIVAN PARK	5 ACRES						

SULLIVAN PARK

CATEGORY	LOCATON	TOTAL UNITS	UNITS	COST/UNIT	REPLACEMENT COST	ACQUISITION DATE	LIFE	REPL. DATE
PASSIVE IMPROVEMENTS	52ND AVE. PARK		EACH	\$25,000.00				
PLANTINGS	52ND AVE. PARK		EACH	\$15,000.00				
TRAIL	52ND AVE. PARK		EACH	\$8,000.00				
GAZEBO/TRELLIS	52ND AVE. PARK		EACH	\$15,000.00				
TREE INVENTORY								
EASTERN REDBUD	52ND AVE. PARK	1	EACH					
POPLARS	52ND AVE. PARK	4	EACH					
AMERICAN ELM	52ND AVE. PARK	1	EACH					
WHITE BIRCH	52ND AVE. PARK		EACH					
DOUGLAS FIR	52ND AVE. PARK		EACH					
COLORADO BLUE SPRUCE	52ND AVE. PARK		EACH					
GREEN SPRUCE	52ND AVE. PARK		EACH					
SCOTCH PINE	52ND AVE. PARK		EACH					
GREEN ASH	52ND AVE. PARK		EACH					
GINKO	52ND AVE. PARK		EACH					
MULBERRY	52ND AVE. PARK		EACH					
PARK ACREAGE	52ND AVE. PARK	1.15 ACRES				2006		

52ND AVENUE PARK

CATEGORY	LOCATON	TOTAL UNITS	UNITS	COST/UNIT	REPLACEMENT COST	ACQUISITION DATE	LIFE	REPL. DATE
PLAYGROUND A	SHUBERT PARK	1			\$70,000.00	1992	15YRS	2009
PLAY STRUCTURE	SHUBERT PARK	1	EACH	\$45,000.00	\$45,000.00	1992	15YRS	2009
C-SPRING ANIMALS	SHUBERT PARK	2	EACH	\$800.00	\$1,600.00	1992	15YRS	2009
PARK BENCHES	SHUBERT PARK	4	EACH	\$200.00	\$800.00	1992	15YRS	2009
COIL SPRING CARS	SHUBERT PARK	2	EACH	\$800.00	\$1,600.00	1992	15YRS	2009
DIGGER	SHUBERT PARK	2	EACH	\$250.00	\$500.00	1992	15YRS	2009
8' SWING 2 BABY	SHUBERT PARK	1	EACH	\$900.00	\$900.00	1992	15YRS	2009
8' SWING 4 STRAP	SHUBERT PARK	1	EACH	\$1,600.00	\$1,600.00	1992	15YRS	2009
PLYGRND SURFACE PEA GRAV	SHUBERT PARK	5	80 CU.YDS.	\$12.00 CU. YD.	\$5,000.00			2009
ACCESSIBLE PATHWAY	SHUBERT PARK	2	8' WIDE	\$4.50 PER FT.	\$5,000.00			2009
LIGHT POLE 3 FIXTURES	SHUBERT PARK	1	EACH	\$7,500.00	\$7,500.00			
PARK SIGN	SHUBERT PARK	1	EACH	\$700.00	\$700.00	1992	15YRS	2009
PARK ACREAGE	SHUBERT PARK	.7 ACRES						

SHUBERT PARK

CATEGORY	LOCATION	TOTAL UNITS	UNITS	COST/UNIT	REPLACEMENT COST	ACQUISITION DATE	LIFE	REPL. DATE
PLAYGROUND A WEST	WORTHBROOK PARK	1			\$65,000.00	1992	15 YRS	2010
PLAYSTRUCTURE	WORTHBROOK PARK	1	EACH	\$45,000.00	\$45,000.00	1992	15 YRS	2010
PARK BENCHES	WORTHBROOK PARK	5	EACH	\$200.00	\$1,000.00	1992	15 YRS	2010
LOG ROLLS	WORTHBROOK PARK	2	EACH	\$750.00	\$1,500.00	1992	15 YRS	2010
TIRE SWING	WORTHBROOK PARK	1	EACH	\$2,500.00	\$2,500.00	1992	15 YRS	2010
8' SWING 4 STRAP	WORTHBROOK PARK	1	EACH	\$1,600.00	\$1,600.00	1992	15 YRS	2010
BIKE RACK	WORTHBROOK PARK	2	EACH	\$360.00	\$720.00	1992	20 YRS	2012
PLAYGROUND B EAST	WORTHBROOK PARK				\$50,000.00	1992	15 YRS	2010
8' SWING 2 STRAP 2 BABY	WORTHBROOK PARK	1	EACH	\$1,600.00	\$1,600.00	1992	15 YRS	2010
PLAYSTRUCTURE	WORTHBROOK PARK	1	EACH	\$25,000.00	\$25,000.00	1992	15 YRS	2010
TIRE SWING	WORTHBROOK PARK	1	EACH	\$2,500.00	\$2,500.00	1992	15 YRS	2010
PARK BENCHES	WORTHBROOK PARK	3	EACH	\$200.00	\$600.00	1992	15 YRS	2010
DIGGERS	WORTHBROOK PARK	2	EACH	\$250.00	\$500.00	1992	15 YRS	2010
KOMPAN SEESAW	WORTHBROOK PARK	1	EACH	\$2,200.00	\$2,200.00	1992	15 YRS	2010
KOMPAN HORSE	WORTHBROOK PARK	1	EACH	\$800.00	\$800.00	1992	15 YRS	2010
KOMPAN RIDERS	WORTHBROOK PARK	1	EACH	\$800.00	\$800.00	1992	15 YRS	2010
SECURITY LIGHTS	WORTHBROOK PARK							
BASKETBALL COURT	WORTHBROOK PARK							
PATHWAY WEST	WORTHBROOK PARK	2	EACH	\$7,500.00	\$12,000.00	2003	15 YRS	2015
PATHWAY EAST	WORTHBROOK PARK		8' WIDE	\$4.50 PER FT.		2003	15 YRS	2018
PLYGRND SURFACE WOOD	WORTHBROOK PARK	11	80 CU. YDS	\$12.00 CU. YD.	\$10,560.00			2010
PARK SIGN	WORTHBROOK PARK	1	EACH	\$700.00	\$700.00	2004	15 YRS	2019
PARKING LOT	WORTHBROOK PARK	1			\$25,000.00	2006	15 YRS	2023
SAND VOLLEYBALL COURT	WORTHBROOK PARK	1				2003		
BASEBALL BACKSTOP EAST	WORTHBROOK PARK	1	EACH	\$6,000.00	\$6,000.00			2015
BASEBALL BACKSTOP WEST	WORTHBROOK PARK	1	EACH	\$6,000.00	\$6,000.00			2015
PICNIC SHELTER WEST	WORTHBROOK PARK	1	EACH	\$20,000.00	\$20,000.00	2003	20 YRS	2023
PICNIC TABLES WEST	WORTHBROOK PARK	3	EACH	\$400.00	\$1,200.00	2005	20 YRS	2023
PICNIC SHELTER EAST	WORTHBROOK PARK	1	EACH					
PICNIC TABLES WEST	WORTHBROOK PARK	1	EACH	\$400.00	\$400.00	2005	20 YRS	2023
DRINKING FOUNTAIN	WORTHBROOK PARK	1	EACH	\$1,200.00	\$1,200.00		15 YRS	2009
FLAGPOLE EAST	WORTHBROOK PARK	1	EACH	\$1,000.00	\$1,000.00			2010
SKATEPARK	WORTHBROOK PARK	1						
PARK ACREAGE	WORTHBROOK PARK	8.8 ACRES				2003		

WORTHBROOK PARK