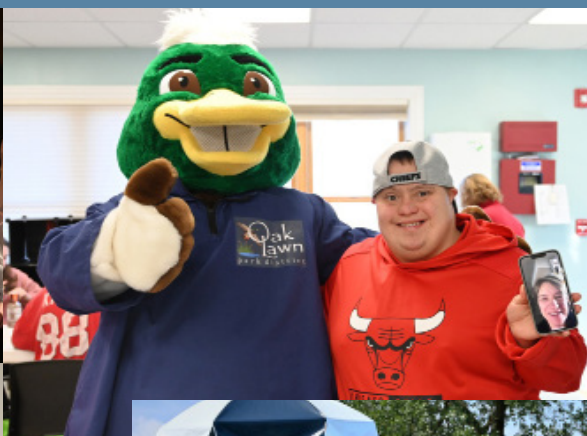




2023

Annual Report



Oak Lawn Park District

Board of Commissioners

Jim Buschbach, Jr., Ryan Donahue, Daniel Johnson, Melissa Mottl, Melinda Stalker

Executive Director

Tom Hartwig

Our Mission

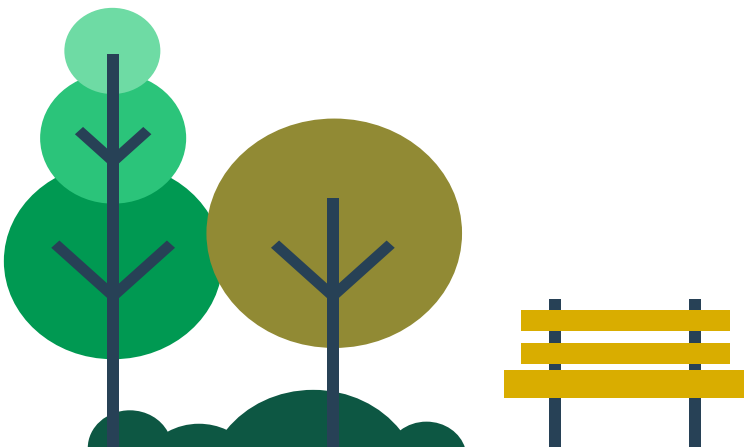
The Oak Lawn Park District promotes a strong sense of community by providing leisure opportunities and the preservation of natural resources that enhances the quality of life and wellness for everyone.

Our Vision

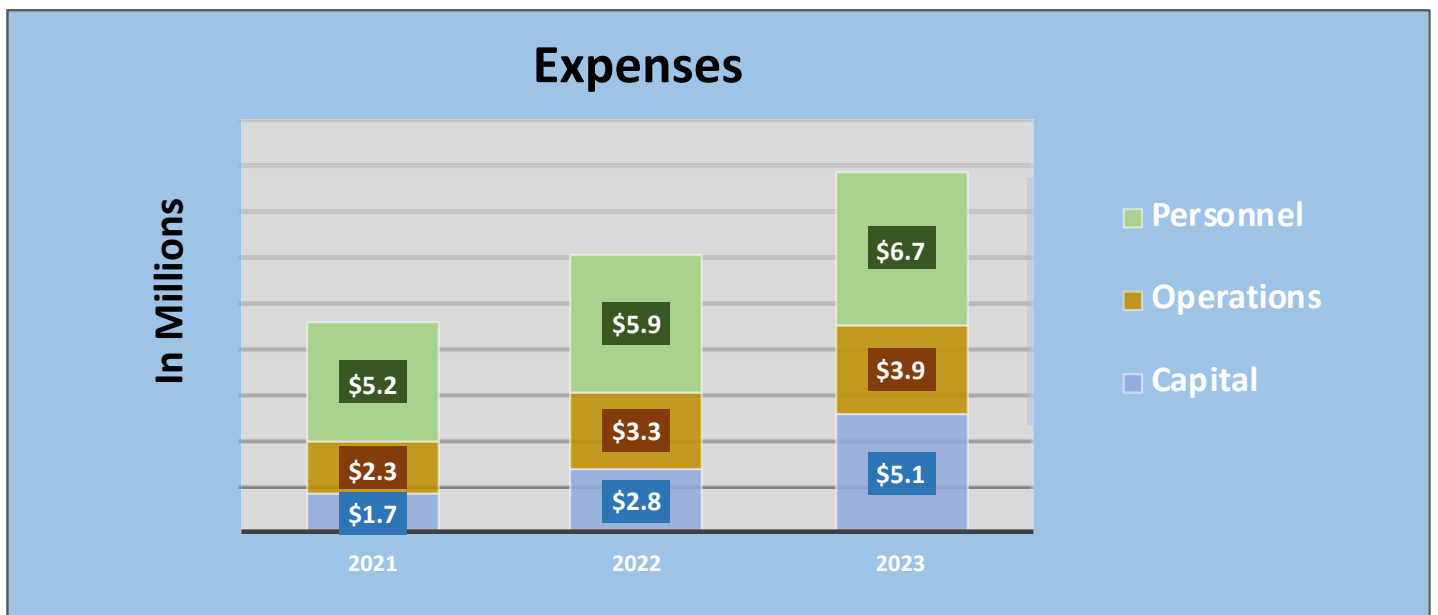
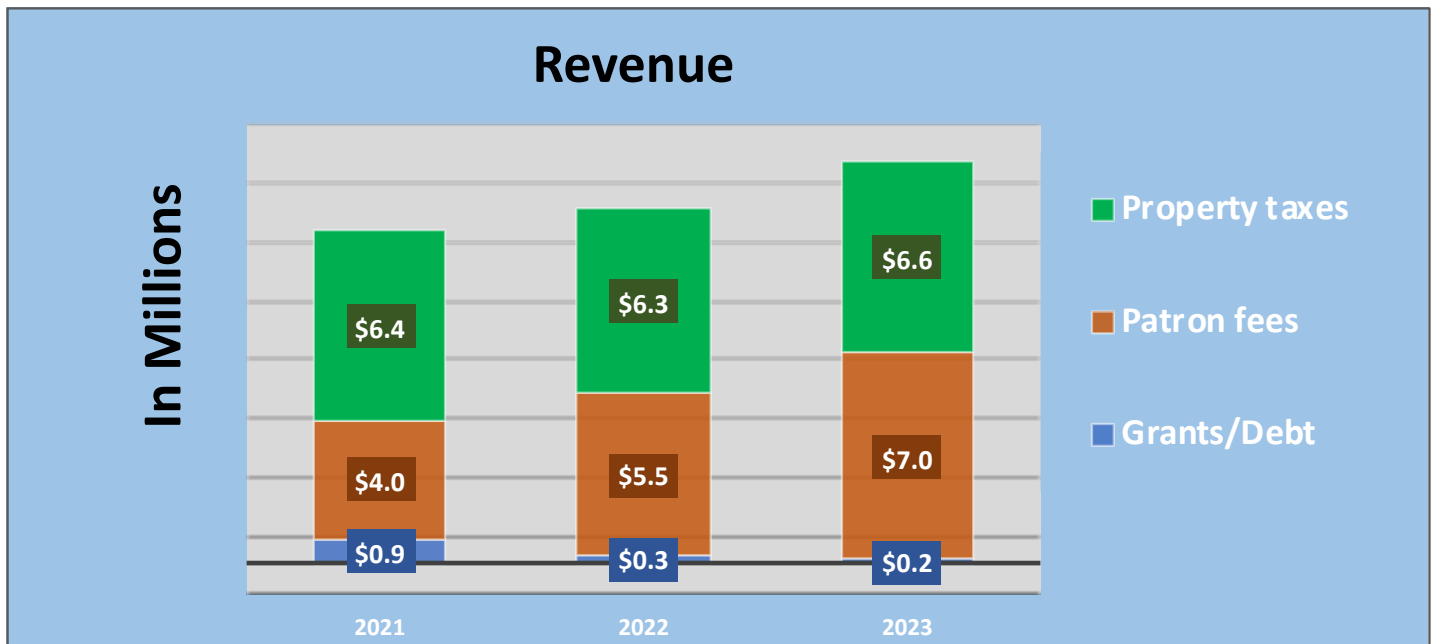
The vision of the Oak Lawn Park District is to create an environment that promotes happiness among staff and patrons.

Core Values

1. **Stewardship:** Effectively administer environmental policies and programs to expand open space and conserve natural resources for present and future populations.
2. **Integrity:** Develop and maintain recreational facilities and parks to meet current and future needs and adhere to a standard of values.
3. **Respect:** Provide staff with a working environment that promotes dignity and fosters personal and professional growth.
4. **Honesty:** Be ethical and principled in providing excellent recreational programs that will enhance our patrons quality of life.
5. **Ethical:** Effectively administer the revenues and expenditures to maximize programs and services.



Summary of Budget Revenue & Expenses



**The Oak Lawn Park District 2023 Property Tax Rate
was just over 4% of the typical residential tax bill**

Program & Events



Hosted four
community
park clean-
up days



Earned a
\$2.1M grant
to renovate
the Memorial
Park
Recreation
Center



662,404 total
website
pageviews.
Up 11% over
2022



Became
CAPRA
Approved
through the
National
Recreation &
Park Associa-
tion



Received
Certification
of Achieve-
ment for
Excellence
in Financial
Reporting for
24th straight
year

2023 Annual Report



724 registrations for dance programs



762 swim lessons registrations, 95 individual private swim lessons, and 161 water aerobics registrations.



Had 60 volunteers help with various programs and special events



864 Summer Day Camp registrations at Oak View Center & Museum



380 registrations in our FLASH Before/After Care Program



7,951 Gymnastics participants and 1,587 tennis participants at the Racquet, Fitness & Gymnastics Center



Increased revenue from fitness memberships and daily fees at the Community Pavilion by \$14,307 from 2022

