

**MINUTES OF FINANCE MEETING  
OAK LAWN PARK DISTRICT  
BOARD OF COMMISSIONERS  
HELD ON APRIL 13, 2026**

The Board of Commissioners of the Oak Lawn Park District was convened in a Finance Meeting on April 13, 2026 at 6:31 p.m. with President Donahue presiding.

**PRESENT:** Buschbach, Mottl, Stalker, Zumhagen and Donahue  
A quorum was present.

Ron Badali, Superintendent of Finance, stated that at the March 9<sup>th</sup> Board meeting, the Board approved placing the FY'27 Tentative Budget and Appropriations Ordinance on public display. He explained that at tonight's meeting, a public hearing would be held to provide taxpayers with an opportunity to ask questions and offer feedback on the preliminary budget.

Badali noted that while the budget was initially presented in March, one revision was made since that time, including a \$302,000 increase to the Wolfe ITEP Bike Path project. He shared that this adjustment was necessary due to site conditions, including wetlands and regulatory requirements, which resulted in unavoidable additional costs. He stated that the Capital Projects budget was updated accordingly in the final FY'27 document.

Badali further stated that the FY'27 budget reflects an overall projected deficit of approximately \$5.9 million, primarily driven by two major capital projects: improvements at Lakeshore Park supported by an OSLAD grant, and the final phase of infrastructure work at the Racquet Center, including roof replacement, HVAC upgrades, and project desk reconfiguration.

He concluded by noting that following the public hearing, staff would be seeking Board approval to adopt the final FY'27 Budget and Appropriations Ordinance.

**ADJOURN:**

Stalker motioned to adjourn at 6:51p.m.; Buschbach seconded.

Voting: Aye: All  
Nay: None

Respectfully submitted,



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Ryan Donahue, President

  
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Tracey Gallik, Recording Secretary